

Budget Committee
Minutes
Public Hearing
February 12, 2013

Present: R. Barnes, T. Beard, B. Cummings, C. Guagliumi, S. Heinrich, G. Krupp, M. Malzone,
V. Pellegrino, C. Skarda, R. Swonger and School Board liaison A. Schneider

Excused: J. Burk and L. Mooney

Also present: Superintendent M. Chiafery, Assistant Superintendent Dr. M. McLaughlin, and
School Business Administrator M. Shevenell

B. Cummings called the Public Hearing to order at 7:30 PM.

B. Cummings told those present that the Committee had received a proposed operating budget of \$65,880,964 from the School Board and had just voted to add \$385,920 back to the budget to replace a portion of the high school roof. He said the proposed operating budget was currently \$66,266,884 but that the Committee had not yet voted on the final budget figure. He stated there were two warrant articles dealing with dissolution of three capital reserve funds and putting the monies from those dissolved funds into the District Repair Capital Reserve Fund, both of which the Committee had voted to recommend. He said there were two other warrant articles, one for a new Central Office and one for a new teachers contract, which the Committee would be discussing and voting on after the Public Hearing.

B. Cummings opened the hearing to comments from the public.

There were no comments from the public.

B. Cummings closed the Public Hearing at 7:32 PM.

Respectfully submitted,

Pat Heinrich